

2010 Annual Report to the Community

President's Report

The July 1, 2009 – June 30, 2010 period was an important one for Community Shares. During a time of economic hardship, we held our own by adding new agencies, launching a new website and increasing our fundraising. During the 2010 fiscal year, Community Shares proudly welcomed three new organizations: Family and Friends of Northwest Ohio Development Center, International Boxing Club and the Toledo Repertoire Theatre. All three of these agencies are great additions to Community Shares. Not only do they actively and passionately serve the northwest Ohio community, but they are bringing their positive energy to our membership. In July 2009, we launched our new website. The website highlights the work of our agencies, enhances our ability to communicate with stakeholders and keeps the community informed of our upcoming events. This project was made possible by a Capacity Building Grant from the Center for Nonprofit Resources. Our annual Hot August Night fundraiser was a huge success. Over 250 people joined us at the Mudhens for a baseball game, ballpark dinner and silent auction. This event raised \$2414.51 over the previous year. A special thanks to our sponsors, member agencies and attendees for making this event possible!

During this year, Community Shares also experienced some setbacks. Our campaign was down from \$217,196.79 in 2008 to \$197,585.34. This decrease can be directly attributed to layoffs and downsizing at some of our largest workplaces. Because of the decreased campaign, the board of directors made the difficult choice to reduce staff at Community Shares from two to one. In May, the board asked the Executive Director to step down. This was the first step in a larger plan to reduce overhead costs. This plan will continue to be implemented during the next fiscal year. I would like to thank our board of directors and member agencies for their support. I am certain that Community Shares will continue to grow and thrive well into the future.

Respectfully Submitted,
Harvey Savage

2010 Agencies

ACLU Foundation of Ohio
Advocates for Basic Legal Equality
Assistance Dogs of America, Inc.
Beach House Family Shelter
Campaign for Migrant Workers Justice
Children's Theatre Workshop
Collingwood Arts Center
Equality Toledo
FOCUS
Family and Friends of Northwest Ohio Development Center
International Boxing Club
League of Women's Voters
Make a Wish Foundation
Maumee Valley Save-A-Pet
MLK Kitchen for the Poor
Mountain Mentors
Nature's Nursery
Ohio Coalition Against Gun Violence
Old West End Association
Toledo Area Jobs with Justice
Toledo Area Ministries
Toledo Repertoire Theatre
Wood County Humane Society

2010 Board of Directors

Wendy Avina – Campaign for Migrant Worker Justice
Marilyn Brenner-Levine – Beach House
Sandy Craig – ACLU of Ohio
Harry Cummins III – International Boxing Club
Denise Gehring – Nature's Nursery
Kyle Grefe – FOCUS
Peg Hull-Smith – League of Women Voters
Nancy Myers – Old West End Association
Harvey Savage – MLK Kitchen for the Poor

Officers

President – Harvey Savage
Vice President – Nancy Myers
Secretary – Denise Gehring
Treasurer – Sandy Craig

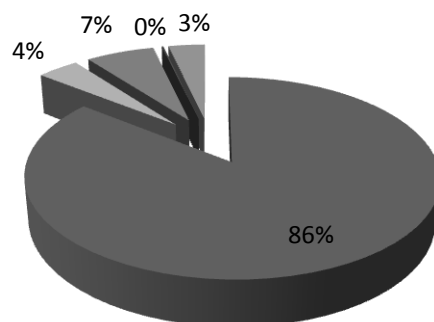


2413 Collingwood Blvd, Suite 105
Toledo, OH 43620
419.243.663

2010 Community Shares Statistics

2010 Revenue by Category

■ Contributions ■ Fundraising ■ Grants ■ Interest ■ Membership Dues



Revenue

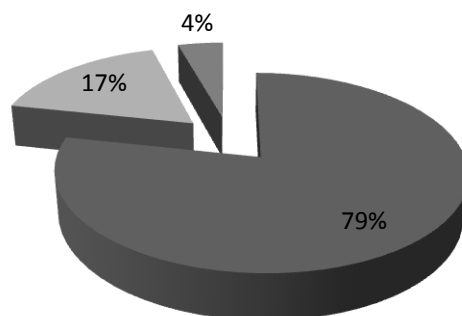
Campaign Income	\$194,970
Fundraising	\$9,131
Grants	\$15,000
Interest	\$401
Membership Dues	\$8,000
Total	\$227,502

Expenses

Campaign Payouts	\$196,274
Support Services	\$43,392
Fundraising	\$10,847
Total	\$250,513

2010 Expenses by Category

■ Program Services ■ Support Services ■ Fundraising



2009 Campaign At-A-Glance

Total Pledges: \$192,609.24

Total Donors: 842

Average Donation Amount: \$228