

A MESSAGE FROM US



Northwest Ohio
Community Shares
Annual Report 2012

This year, Community Shares focused on making changes designed to promote growth for our own organization and for our member agencies. The July 1, 2011 – June 30, 2012 period saw record-breaking growth in new member agencies, as five agencies came on board for the 2011 (Fall) Campaign: Family Promise/ IHN, Hannah's Socks, Perrysburg Symphony Chorale, Scrap4Art, and Sylvania Area Family Services. With their diverse missions and service areas, we know these member agencies are helping us establish a solid foundation for expanded donor appeal and workplace access. And in keeping with our own grassroots tradition and mission, each of these agencies was founded locally by community members.

This year also saw our best fundraising results ever. We hosted our eighth and final Hot August Night at Fifth Third Field on August 28, 2011.

Students from Children's Theatre

Workshop sold raffle tickets at the event and Bill Roehmer was the star of our first live auction. With everyone's help, the event raised over \$11,000 and surpassed the projected net by 12%.

Our Second Annual Share-A-Glass event was also a huge success and helped to raise over \$3,000. This success was due in large part to the new support of Heidelberg Distributing, the continuing support of UAW Local 14, and our many volunteers. A special congratulation goes out to former Board President Harvey Savage, who was awarded the Robert Brundage Award for extraordinary community service.

On May 18, 2012, we held our inaugural Share Our Dreams fundraiser. The Development Committee determined that our organizational capacity would increase by holding our annual fundraiser outside of our traditional workplace campaign season. Held at the beginning of Mud Hens baseball season at Fifth Third Field, this new event took our annual fundraising total to a record high.

The local economy continues to struggle and affected our workplace giving as a result. Our total pledged amount fell to \$178,000. But we were heartened by the support of our largest locally managed campaign at the City of Toledo, where giving increased from the previous year by almost 19%. We know that this commitment to giving and to our member agencies will yield great financial results in years to come.

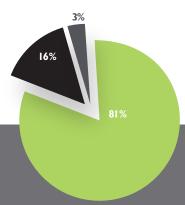
Community Shares is blessed with the sustained dedication of our donors, workplace managers, member agencies, Board leadership and staff. We remain optimistic and excited for the future.

Respectfully submitted,

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Mike Bell, Board President

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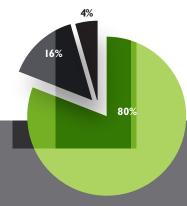


CONTRIBUTIONSMEMBERSHIP DUESFUNDRAISING

REVENUE

Contributions \$179,570 Fundraising \$34,752 Membership Dues \$7,450 Interest \$67

Total \$221,839



EXPENSES

Program Services \$166,576 Support Services \$32,372 Fundraising \$8,094 **Total \$207,042**











HOT AUGUST NIGHT

August 28, 2011

Our 8th and final Hot August Night event was a great success, raising over \$11,000. The evening's fun included a cash raffle, silent auction, and buffet dinner at Fifth Third Field. And a big part of our success was due to our first Live Auction with auctioneer Bill Roemer.

Approximately 250 guests enjoyed an all-you-can-eat picnic-style buffet with all the trimmings. Outside, guests took to the stands to enjoy the game (if not a Mud Hens win over Indianapolis) and a beautiful sunset.

2ND ANNUAL SHARE-A-GLASS February 25, 2012

Thank you to everyone who joined us for our second annual Share-a-Glass event and made it a great success! With your help, Community Shares raised over \$3,000 to help support 27 fantastic local nonprofit agencies.

Over 150 attendees enjoyed a wonderful selection of wines and beers from Heidelberg Distributing. They went terrifically with a variety of delicious appetizers and desserts brought by our member agencies. Guests also enjoyed the one-of-a-

kind, handmade wine charms created by Scrap4Art volunteers out of recycled materials. A slide show highlighted each agency's mission and successes. Mingling, networking, and just plain fun were the order of the evening!

Congratulations again to Harvey Savage, the well-deserved recipient of our second Robert Brundage award for extraordinary community service. Thanks again to event sponsors UAW Local 14 and Heidelberg Distributing in Perrysburg. You made it all possible!

SHARE OUR DREAMS

May 18, 2012

Our Hot August Night event was moved to the Spring to become Share Our Dreams. Over 200 people attended this event in the Roost at Fifth Third Field. In addition to the ballpark buffet and cash bar, we had a Chance Auction for the first time. The winning tickets for the Chance Auction were read out by our first-time celebrity auctioneer, Shaun Hegarty of 13abc. Despite a power outage, Shaun carried on without a mic. Great job, everyone!

A special thank you to Home Run Sponsor Gallon, Takacs, Boissoneault & Schaffer!!!

Photos I - 3 : Hot August Night

Photo 1: Children's Theatre Workshop volunteers discuss raffle tickets with Amy Massamore

Photo 2 : Board members and staff gather for a group photo

Photo 3: Attendee Mary Lou Zvanovec and Muddonna share a smile

Photos 4 - 5: 2nd Annual Share-A-Glass

Photo 4: Board and staff members salute their supporters

WE ALL **SHARE** IN MAKING THE DIFFERENCE!

MEMBER AGENCIES

2011 Campaign

ACLU Foundation of Ohio

Advocates for Basic Legal Equality (ABLE)

Assistance Dogs of America

Beach House Family Shelter

Campaign for Migrant Worker Justice

Children's Theatre Workshop

Collingwood Arts Center

Equality Toledo

Family & Friends of NODC

Family Promise/IHN

FOCUS

Hannah's Socks

League of Women Voters of Ohio

Education Fund

Make-A-Wish Foundation

Masterworks Chorale

Maumee Valley Save-A-Pet

MLK Kitchen for the Poor

Mountain Mentors

Nature's Nursery

Old West End Association

Perrysburg Symphony Chorale

Scrap4Art

Sylvania Area Family Services

Toledo Area Ministries

Toledo Repertoire Theatre

Toledo Area Jobs with Justice

Wood County Humane Society

2011 CAMPAIGN PARTICIPATING WORKPLACES THANKYOU!

Bowling Green State University

City of Maumee

City of Perrysburg

City of Sylvania

City of Toledo

Court Diagnostic & Treatment Center

Gallon, Takacs, Boissoneault & Schaffer,

LPA

Legal Aid of Western Ohio

LMHA

Lucas County

Maumee City Schools

Maumee Valley Country Day School

Metroparks of the Toledo Area

Needmor Fund

Ottawa Hills Schools

Owens Community College

Perrysburg Schools

Springfield Schools

State of Ohio Combined Charitable

Campaign

Sylvania Schools

TMACOG

Toledo Community Foundation

Toledo-Lucas County Public Library

Toledo Museum of Art

Toledo Symphony Orchestra

Toledo Zoo

Trust Company of Toledo

University of Toledo

Washington Local Schools











BOARD AS OF JUNE 30, 2012

Mike Bell, President (Collingwood Arts Center)

Nancy Myers, Vice President (Old West End Association)

Ron Randall, Secretary (Mountain Mentors)

Sandy Craig, Treasurer (ACLU of Ohio)

Marilyn Brenner-Levine (Beach House Family Center)

Dawn Christen (Hannah's Socks)

Peg Hull-Smith (League of Women Voters)

Brian Mahany

(Community Board Member)

Pat Tansey (Children's Theatre Workshop)

Steve Wagener (Nature's Nursery)

STAFF

Angela Abbatiello
Executive Director

Sarah Kurfis 2011 Campaign Assistant

Madison Tansey
Summer Marketing Assistant

FOUNDATION & CORPORATE DONORS & SPONSORS

Annual GivingBank of America

Deke and Hope Welles Fund

KeyBank

Scott and Francis Parry, Entelco Foundation

Special Events

Adventure Girl/ Amy-Marie Babcock

Ann Tubbs Pottery

Bedford Hills Golf Course

Chef Reggie Hall Ciao/Terry Kretz

Cindy Kirby, Esq.

Data Service Center, Inc.

Denise Gehring

Fangboner Farms/Jan Aguilar and

Roland Richardson Fat Fish Blue/Funny Bone

Faux Surfaces/Rebecca Bryant

Firenation

Flying Joe, Levis Commons

FOCUS

Gallon, Takacs, Boissoneault &

Schaffer Co., L.P.A.

Grand Plaza Hotel - Downtown

Toledo

Heidelberg Distributing

Hilton Garden Inn

Inspired Yoga Studios/ Mary

Beroske

InstaCopyPrinting

Kroger Corporation

Legacy Golf Club Leslie DeMarco

Libbey Glass

Lisa Elam

Michelle Sutter

Mockensturm Limited

Omnisource Corporation

Roy and Sally Moore

Savage & Associates

Shawn Messenger Fine Art Glass

Shirley Moser Steve Serchuk

Stone Ridge Golf Club

Toledo Fire and Rescue Dpt.

Toledo Hypnotherapy/ Jennifer

Styblo

Toledo Mud Hens & Walleye

Hockey Club

Toledo Museum of Art

Toledo Zoo

Tom Galloway

Tom's Garden Magic

UAW Local 14

Urban Active Fitness Clubs

Valerie Crow

Valentine Theater

EXTERNAL ADVISORY PANEL AND VOLUNTEERS

Holly Harper

Ron Hipp

Nancy Hughes

Derek Hansen, PhD

Rachel Johnson

Linda Lowe

Jared Rosenberg

WE'RE ON THE WEB:

LIKE US ON FACEBOOK: http://www.facebook.com/ NWOhioShares Northwest Ohio Community Shares

Collingwood Blvd., Suite 105

Toledo, OH 43620 Phone: 419-243-6637

E-mail: info@nwohioshares.org